

FY 2014 CDBG, HOME, HOPWA, CSBG AND AHIF SERVICES PROJECTS

Attachment 2

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
PROVIDE DECENT HOUSING.						
H1	Afford.	Housing Development	APAH	\$50,000 (CDBG)	County-wide	121 units
H1	Afford.	Housing Development	TBD	\$467,492 (HOME)	County-wide	10 units
H1	Afford.	Rehab and Development Architectural Services	TBD	\$ 10,410 (CDBG) \$19,950 (unprogrammed CDBG)	County-wide	100 units (preserved)
H2	Avail./Acc.	Volunteer Home Repair	Rebuilding Together	\$3,345 (CDBG) \$67,655 (unprogrammed CDBG)	County-wide	15 units
H2	Avail./Acc.	Single Family Program Delivery	AHC, Inc	\$168,000 (CDBG)	County-wide	8 units repaired 10 units barrier free 5 hh counseled
H1	Afford.	Group Homes Energy Retrofit	Community Residences, Inc. (CRI)	\$44,500 (unprogrammed CDBG)	County-wide	6 group homes
H1	Avail./Acc.	Project HOPE	PRS, Inc.	\$10,000 (AHIF Services)	County-wide	2-4 clients
H1/CD2	Avail./Acc.	Resident Services Program	APAH		North	381 households

				\$10,000 (AHIF Services)	Arlington	
H4	Avail./Acc.	Achieve Your Dream Homebuyer Workshops	AHOME	\$36,000 (CDBG)	County-wide	40 families
H4	Avail./Acc.	MIHOP	AHC, Inc.	CDBG Program Income and carryover funds	NSAs	2 units
H4	Afford.	Moderate Income Purchase Assistance Program (MIPAP) and Administration	AHC, Inc.	\$130,900 (CDBG unprogrammed)	County-wide	8 families 2 units
H4	Avail./Acc.	County Home Ownership Program	Arlington County	\$114,943 (General Funds)	County-wide	See AHOME and MIPAP
H4	Avail./Acc	Energy Efficiency Education	Arlingtonians for a Cleaner Environment (ACE)	\$18,000 (CDBG)	NSAs	100 CAF units; 50 volunteers trained
H4	Avail./Acc.	Living Independently	CRI	\$26,700 (CSBG)	County-wide	21 youth
HM2	Avail./Acc.	Volunteer Coordinator	A-SPAN	\$31,000 (CDBG)	County-wide	20 volunteers
HM2	Avail./Acc.	Home Start Supportive Housing	Doorways	\$34,500 (AHIF)	County-wide	18-20 families
HM2	Avail./Acc	Mentoring Pre-release Female Prisoners	Friends of Guest House	\$11,250 (AHIF Services)	County-wide	20 clients
HM2	Avail./Acc.	Rent Assistance/Case Management	Arlington County	\$90,000 (HOPWA)	County-wide	6 families

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CREATE ECONOMIC OPPORTUNITY.						
CD5	Avail./Acc.	Small Business Loans	EDG	\$50,000 (General Fund)	County-wide	8-10 loans
CD5	Avail./Acc.	Small Business Technical Assistance	BDAG	\$44,500 (CDBG)	County-wide	12 businesses assisted
CD4	Avail./Acc.	Employment Services	SEEC	\$222,850 (General Fund)	County-wide	100 workers/month
CD4	Avail./Acc.	Employment and Training	Arlington County	\$172, 379 (CDBG), and \$20,463 (CSBG)	County-wide	154 persons
CD4	Avail./Acc.	Enhancing Stability through Micro- Business	AACH	\$48,900 (CDBG)	County-wide	5 families
CD4	Avail./Acc	Career Navigation, Protective Services training	Goodwill Industries	\$25,000 (CSBG)	County-wide	27 persons
CD4	Avail./Acc	RITE Program	PRS, Inc.	\$34,250 (AHIF)	County-wide	25-30 persons

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CREATE SUITABLE LIVING ENVIRONMENT.						
H2/ CD1	Sustain.	Housing Services Outreach	Arlington County	\$173, 892 (CDBG)	NSAs and committed affordable units	30 w/shops;6 events
CD2	Afford.	Greenbrier Middle School Buddies Afterschool Program	Greenbrier Learning Center	\$13,500 (CSBG)	NSAs	10-15 youth
CD2	Avail./Acc.	Buckingham Youth Brigade	BU-GATA	\$16,000 (CDBG)	Buckingham NSA	15-20 youth
CD2	Avail./Acc	Building Communities of Promise	WHDC	\$25,000 (CDBG unprogrammed)	Buckingham	110 persons;25 students
CD2	Avail./Acc	NSA Small Grants	Arlington County	\$5,000 CDBG	NSAs	5-7 Small Grants

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
COUNTY-WIDE SERVICES						
CD-2	Avail./Acc.	Dental Link	NVFS	\$31,000 (CSBG)	County-wide	200 persons
CD-2	Avail./Acc.	Project Discovery	Arlington County	\$30,000 (CSBG + State match)	County-wide	52 youth
CD4	Avail./Acc.	Immigration Legal Service	Just Neighbors	\$18,000 (CSBG)	County-wide	46 persons, 25 families
CD4	Avail./Acc.	Immigrant Advocacy Program	Legal Aid Center	\$18,000 (CSBG)	County-wide	140 individuals

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
OTHER OBJECTIVES						
		Planning and Administration	Arlington County	\$327,648 (CDBG); \$6,000 (CSBG); \$21,297 (HOME)	N/A	N/A
		HOME Administration	Arlington County	\$ 30,647 (HOME)	N/A	N/A
		Capacity Building for nonprofit partners	Arlington County	\$30,000 (General Fund)	County-wide	3 organizations

FY 2014 PROJECT DESCRIPTIONS

HOUSING DEVELOPMENT AND REHABILITATION

Housing Development: Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: Arlington County's HOME allocation is used in combination with local funds to support new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, Low Income Housing Tax Credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

Rehab and Development: Arlington County for architectural services and pre-development project costs to rehabilitate privately owned rental units or group homes for low and moderate income persons.

Volunteer Home Repair Program: Rebuilding Together /Arlington/Fairfax/Falls Church for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

Single Family Program Delivery: AHC, Inc. to administer single family programs, including the Home Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

Arlington Group Homes Energy Retrofit: Community Residences Inc. (CRI) to improve energy efficiency for six group homes throughout the County.

HOME OWNERSHIP PROGRAMS

Achieve Your Dream: Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

Single Family Home Ownership: AHC, Inc. to administer single family programs, including the Home Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

SPECIAL HOUSING PROGRAMS

Energy Efficiency Education : Arlingtonians for a Clean Environment (ACE) to train volunteers to weatherize apartments in NSAs and educate residents about energy efficiency measures.

Living Independently for Tomorrow: Community Residences, Inc. (CRI) to expand support services and the number of apartments for youth with mental health diagnoses who are aging out of foster care.

Volunteer Coordinator: Arlington Street People's Assistance Network (A-SPAN) for volunteer coordinator to manage and recruit volunteers.

HomeStart Supportive Housing Track #2: Doorways for Women and Families to provide supportive services for formerly homeless families to remain stable in their homes after they have successfully completed the initial Track #1 portion of this comprehensive transitional housing program.

Friends of Guest House Mentoring Females Pilot: Friends of Guest House for mentoring services to support female ex-offenders prior to release and for a twelve month period.

Rent Assistance and Case Management Services: County DHS will use HOPWA (Housing Opportunities for Persons with AIDS) to assess clients and develop service plans, as well as provide rent assistance.

Resident Services in North Arlington: Arlington Partnership for Affordable Housing (APAH) will launch a full-time bilingual adult –oriented resident services program at North Arlington properties.

Project HOPE for Arlington: PRS, Inc will provide community support services to residents with mental illness in temporary residences to increase their independence.

ECONOMIC DEVELOPMENT PROGRAMS

Small Business Assistance: Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in Nauck, Buckingham, Pike Village Center and Columbia Heights West Neighborhood Strategy Areas.

Shirlington Employment and Education Center (SEEC): Staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive.

Employment and Training Program: Arlington Employment Center (AEC)/County Department of Human Services to continue employment and support services to low income residents County-wide.

Enhancing Stability Through Micro-Business: Arlington-Alexandria Coalition for the Homeless (AACH) to help families with limited resources augment their income through microenterprise.

Career Navigation and Security & Protective Services Training: Goodwill of Greater Washington for job training and placement services for low-income unemployed residents.

Recovery and Independence Through Employment (RITE): PRS, Inc. to provide employment services for APAH residents with mental disabilities.

NEIGHBORHOOD STRATEGY AREA SERVICES

Housing Services Outreach Program: Outreach Team to provide housing inspections, counseling, education, clean-up events and technical assistance to residents of NSAs to improve their homes and neighborhood conditions to residents of NSAs to care for and improve their homes and overall neighborhood conditions.

NSA Small Grants: County Housing Division for a set-aside fund to respond to neighborhood needs and encourage resident participation.

Greenbrier After School Program: Greenbrier Learning Center to provide after school and summer enrichment to children and families in NSAs.

Buckingham Youth Brigade: BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham Neighborhood Strategy Area.

COUNTY-WIDE SERVICES

Dental Link: Northern Virginia Family Services for case management services to secure dental services for low income persons who are unable to access dental care.

Project Discovery: Arlington County to provide academic support and college campus visits to low income high school juniors and seniors.

Immigration Legal Services: Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization, family unification and to obtain assistance with domestic violence issues.

Immigrant Advocacy Program : Virginia Legal Aid Center to provide legal assistance and information regarding fair treatment for immigrant workers.

ADMINISTRATION AND PLANNING

CDBG Administration and Planning: County Housing Division staff to: a) administer the Community Participation Plan for the CD Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG and CSBG programs in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CD program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes.

HOME Administration: County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.

Capacity Building for Nonprofit Partners: Arlington Economic Development (AED) program for organizational assessment and technical assistance to increase capacity of nonprofit organizations delivering direct services to low and moderate income clients.