

Arlington County FY 2016 CAPER Citizen Summary

What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the [FY 2016-2020 Consolidated Plan and FY 2016 Annual Action Plan](#). The CAPER reports on activities funded through:

- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Community Services Block Grant (CSBG)
- ▶ Affordable Housing Investment Fund (AHIF)
Housing Services

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FY 2016 Expenditure Summary

Federal Programs	
Community Development Block Grant: Entitlement, Unprogrammed & Program Income	\$ 1,202,415
Community Development Block Grant: Planning & Administration	\$ 429,719
HOME Investment Partnerships Program: Entitlement (Including Planning & Admin)	\$ 62,074
Community Services Block Grant: Entitlement	\$ 171,000
Local Programs	
Affordable Housing Investment Fund: Housing Services	\$ 200,000
TOTAL	\$ 2,065,209

- ▶ In FY 2016, Community Development Fund subrecipients leveraged a total of \$4,049,732 from sources other than CDBG or HOME
- ▶ On average, subrecipients leveraged 72 percent of total program costs through other private, federal, state or local sources
- ▶ Over 22,000 hours of donated volunteer time was recorded in FY 2016
- ▶ Over \$7 million in AHIF leveraged to produce 98 new Committed Affordable Units at the Springs, opening September 2016



Arlington Employment Center, Culinary Arts Program Graduation

Public Comment

Copies of the FY 2016 CAPER will be available on the Arlington County website at www.arlingtonva.us (search "FY 2016 CAPER") beginning Tuesday, September 6, 2016

Comments are being accepted until Wednesday, September 21, 2016

Email housing@arlingtonva.us with comments

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Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 1	1.1 Increase the supply of committed affordable units, including 10% permanent supportive housing	▶ APAH, Housing Development; The Springs	\$40,000 (CDBG); \$7,827,700 AHIF Loan	100 units	98 units
	1.2 Improve owner occupied housing	▶ Rebuilding Together, Home Repair	\$70,000 (CDBG)	15 units rehabilitated	14 units rehabilitated
	1.3 Rehab or repair rental housing including energy conservation	▶ ACE, Energy Masters	\$18,000 (CDBG)	50 units receive improved energy efficiency	79 units received improved energy efficiency
		▶ Arlington County, Outreach	\$125,280 (CDBG)	2 clean up events; 24 workshops/education events	3 clean up events held; 40 workshops/education events
1.4 Homeownership assistance	▶ Arlington County, MIPAP	\$100,000 (CDBG)	9 first-time homebuyers assisted	2 first-time homebuyers assisted	
Goal 2	2.1 Provide job training / skills development	▶ Arlington Employment Center Training Programs	\$190,163 (CDBG, CSBG)	154 individuals trained	206 individuals trained
		▶ B2I, Enhancing Stability through Micro-business	\$38,000 (CDBG)	35 participants; 3 microbusinesses created	10 participants; 1 microbusinesses created
		▶ Goodwill, Career Navigation	\$35,000 (CDBG)	18 enrolled, 7 receive career coaching; 13 find permanent jobs	23 enrolled; 19 receive career coaching; 12 found permanent jobs
		▶ NVFS, Training Futures	\$18,000 (CDBG)	17 enrolled, 15 finish program	10 enrolled; 6 finished program
		▶ OAR, Job Placement and Support	\$20,000 (CDBG)	25 enrolled, 15 finish program/secure jobs	25 enrolled; 23 finished program/secured jobs
		▶ Service Source, Aspire.Skills.Determined.	\$30,000 (CDBG)	25 individuals trained; 10 receive job experience	11 individuals trained; 10 receive job experience
	2.2 Technical and financial assistance for microenterprise business owners	▶ BDAG, Small Business Assistance	\$43,500 (CDBG)	14 businesses assisted	18 businesses assisted
		▶ EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	10 loans; 18 businesses assisted	4 loans; 19 businesses assisted
	2.3 Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	▶ BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 clients referred to County services	31 clients referred to County services
		▶ Just Neighbors, Immigration Legal Services	\$18,000 (CSBG)	64 families assisted	54 families assisted
		▶ LAJC, Immigrant Advocacy	\$18,000 (CSBG)	120 individuals assisted	232 individuals assisted
		▶ Shirlington Employment and Education Center	\$222,550 (Gen Fund)	Average 5 workers placed in permanent jobs per month	Average 8 workers placed in permanent jobs per month
	2.4 Building assets through financial literacy, credit counseling	▶ AHOME, Achieve Your Dream	\$35,000 (CDBG)	30 first time homebuyers	36 first time homebuyers
		▶ APAH, Financial Education	\$10,000 (AHIF)	27 individuals assisted	28 individuals assisted
▶ APAH, Arlington Mill Services		\$10,000 (AHIF)	20 residents assisted	34 residents assisted	

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Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 2 (continued)	2.5 Support increased educational attainment for low and moderate income residents,	▶ Arlington Employment Center, Project Discovery	\$30,000 (CSBG)	42 youth complete program; 10 enroll in college	68 youth complete program; 15 enrolled in college
		▶ BUGATA, Buckingham Youth Brigade	\$19,000 (CDBG)	15-20 youth participants	35 youth participants
		▶ Greenbrier, Learning Rocks!	\$45,000 (AHIF)	40 youth improve grades	41 youth improved grades
		▶ Liberty's Promise, Empowering Immigrant Youth	\$18,000 (CDBG)	30 youth complete Civics program	70 youth completed Civics program
		▶ WHDC, Building Communities of Promise	\$24,000 (CDBG)	80 residents assisted	202 residents assisted
	2.6 Support increased access to health and community resources	▶ CRI, LIFT	\$19,000 (CSBG)	4 individuals secure permanent housing	1 individual secured permanent housing
		▶ CRI, Mental Health Transitions	\$35,000 (AHIF)	17 individuals assisted	29 individuals assisted
		▶ Northern Virginia Family Services, Dental Link	\$25,000 (CSBG)	175 clients receive dental care and improve oral health	84 clients receive dental care and improved oral health
Goal 3	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	▶ VOAC, Housing Services Collaborative	\$35,000 (AHIF)	78 families served	110 families served
	3.3 Prevent homelessness for households	▶ AHC, Eviction Prevention	\$15,000 (AHIF)	43 evictions prevented	47 evictions prevented
		▶ VOAC, Diversion Homeless Services	\$50,000 (AHIF)	200 residents served	424 residents served
3.4 Provide emergency shelter	▶ ASPAN, Volunteer Coordinator	\$25,000 (CDBG)	280 clients served weekly	249 clients served weekly	
Goal 4	4.1 CAFs inspected to ensure, safe, decent and energy efficient housing	▶ Arlington County, CAF Services Program	\$81,811 (CDBG)	300 units inspected	242 units inspected
	4.2 Technical assistance, referrals to tenants, landlords, homeowners	▶ Arlington County, Housing Services/Outreach Program	\$125,280 (CDBG)	211 individuals served	242 individuals served
	4.3 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			1,000 participants	1,643 participants
	4.4 Neighborhood Cleanups			1,100 persons served	460 individuals served
	4.5 Small Grants Program	▶ Arlington County Housing Division	\$5,000 (CDBG)	1,000 persons served	9,240 persons served

Descriptions of Goal 1, Goal 2, Goal 3, and Goal 4 can be found on Page 4

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Strategic Plan Progress

Goal 1: Create and Sustain Affordable Housing

- ▶ APAH's Housing Development program funded staff who conducted predevelopment & finance activities throughout FY 2016, resulting in 98 new Committed Affordable (CAF) units at the Springs, opening September 2016.
- ▶ Rebuilding Together provided much needed accessibility improvements and repairs for 14 elderly and disabled homeowners.

Goal 2: Promote Healthy and Self-Sufficient Families

- ▶ Liberty's Promise provided after-school programming for over 70 low-income high school immigrant youth; 90 percent of students felt more prepared for college; 85 percent more prepared for the workforce.
- ▶ Arlington Employment Center continued its Culinary Skills Training program; 8 of 9 individuals to complete the program obtained permanent employment.

Goal 3: Stabilize Households at Risk of Homelessness

- ▶ AHC's Eviction Prevention program served 48 renters, preventing 47 evictions. 14 families have paid rent on time each month.
- ▶ Volunteer of America Chesapeake's Diversion Services program prevented 77 clients from becoming homeless. Individuals were housed through transitional housing, rapid re-housing, or permanent supportive housing ultimately avoided shelter.

Goal 4: Foster Vibrant and Sustainable Neighborhoods

- ▶ Arlington County's Housing Division conducted 2 clean up events in the Nauck and Columbia Heights West neighborhoods.
- ▶ Housing Division staff conducted 40 workshops, educating 540 residents on fair housing issues, code enforcement, and homeownership opportunities.
- ▶ Housing Division staff inspected 242 CAFs for housing standards/code compliance.

What's Next in FY 2017

- ▶ Clarendon Court Apartments: McCormack Baron Salazar has received a combination of CDBG, HOME and AHIF financing to rehabilitate 103 affordable units (10 permanent supportive housing units) with rents ranging from 50%-70% of area median income. Funds were committed in July of 2016, with construction to begin Spring 2017.
- ▶ Money Smarts: Virginia Cooperative Extension (VCE) is establishing a financial literacy course to help economically vulnerable residents make better money decisions, meet financial obligations, and save to meet financial goals.
- ▶ Arlington Landlord Risk Reduction Fund: Arlington THRIVE has created a fund which provides financial incentives for landlords to reduce screening criteria for homeless households, enabling them to access permanent housing.
- ▶ Housing Outreach: Housing Division will conduct 2 cleanups, host 24 workshops and a Live-In Arlington Fair for tenants and the Home Show and Expo for homeowners.