

<b>Indicator 1: Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply</b>							
	2010	2011	2012	2013	2014	2015	2016
Total Housing Stock	105,428	107,380	107,500	108,000	109,000	110,300	111,549
Approved CAFs not yet in service							508
Adjusted Housing Stock (including approved CAFs not yet in service)	105,428	107,380	107,500	108,000	109,000	110,300	112,057
Total CAFs at or below 60% AMI	5,324	5,619	5,911	5,964	6,131	6,460	6,669
MARKS at or below 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780
Units Affordable at or below 60% AMI	12,164	10,917	10,961	9,401	9,502	10,114	9,449
<b>Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply</b>	<b>11.5%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.2%</b>	<b>8.4%</b>

<b>Indicator 2: Total number of CAFs</b>							
	2010	2011	2012	2013	2014	2015	2016
CAFs at or below 40% AMI	114	127	127	127	138	152	161
CAFs between 40 and 50% AMI	973	1,010	1,069	1,108	1,119	1,172	1,204
CAFs between 50 and 60% AMI	4,237	4,482	4,715	4,729	4,874	5,136	5,304
CAFs between 60 and 80% AMI	614	614	614	614	754	794	794
<b>CAF Total</b>	<b>5,938</b>	<b>6,233</b>	<b>6,525</b>	<b>6,578</b>	<b>6,885</b>	<b>7,254</b>	<b>7,463</b>

<b>Indicator 3: Gross unit-years of committed affordable housing</b>	
<b>Unit Years of Affordability</b>	2016 <b>273,563</b>

<b>Indicator 4: Unit-Year index</b>	
<b>Unit-year index</b>	2016 <b>36.6</b>

<b>Indicator 5: Number of CAFs produced in the fiscal year</b>							
	2010	2011	2012	2013	2014	2015	2016
New construction CAFs	21	205	94	53	111	289	<b>219</b>
Preservation (Acquisition)	111	90	198	0	196	80	<b>0</b>
<b>Number of CAFs produced in the fiscal year</b>	<b>132</b>	<b>295</b>	<b>292</b>	<b>53</b>	<b>307</b>	<b>369</b>	<b>219</b>

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**Indicator 6: Breakdown of CAFs by method of production**

	2010	2011	2012	2013	2014	2015	2016
AHIF financed	111	220	281	26	267	309	173
Site Plan (Base ordinance)							
Bonus Density	21	75	11	27	40	60	46
Form Based Code							
Other							
<b>Total</b>	<b>132</b>	<b>295</b>	<b>292</b>	<b>53</b>	<b>307</b>	<b>369</b>	<b>219</b>

**Indicator 7: Developer Contributions to the Affordable Housing Investment Fund**

	2010	2011	2012	2013	2014	2015	2016
Residential Developments							\$4,898,202
Commercial Developments							\$ 611,418
Total Site Plan contributions to AHIF							<b>\$5,509,620</b>

**Indicator 8: Number of CAF units lost**

Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016
South Ballston Place (expired January 2016)	0	0	0	0	0	0	10
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

*Prior to South Ballston Place, the last CAF expiration was in April 2009 (Meridian I and II).*

**Indicator/table 9: Number of CAF units preserved\***

Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016
Taylor Square	9						
Key Gardens	4						
Ashton House	6						
Marbella Apartments		120					
Colonial Village		129					
Arna Valley View					101		
Clarendon Court						103	
William Watters						21	
	<b>19</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>124</b>	<b>0</b>

\*CAF's that had expiring affordability requirements extended affordability commitments during the fiscal year.

**Information: Expiring Affordability (5-year outlook)**

Apartment Complex Name	Expiration Date	Number of CAF units	Total units	Type of Complex
Library Courts	Mar-17	10	84	Site-plan CAF
Meridian III	Jul-17	17	318	Site-plan CAF
Colonial Village West	Jul-17	70	70	HUD
Claridge House	Jan-19	300	300	HUD
Knightsbridge Apartments	Jun-19	37	37	HUD
<b>Total</b>		<b>434</b>		

Types:      Financed CAF  
                  Site-plan CAF  
                  HUD restrictions

Notes:

Lenox Club is due to expire in 2021, however it might extend longer due to bond conditions.  
 The commitment of Fields of Arlington to the County expires in 2017, but LIHTC continues until 2029.  
 The commitment of Patrick Henry to the County expired in 2015, but LIHTC continues through 2030.

**Indicator 10: Number of MARKS at 60% AMI and 80% AMI**

	2010	2011	2012	2013	2014	2015	2016
MARKs at 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780
MARKs at 80% AMI	10,317	11,017	11,374	10,898	11,981	9,978	11,995

**Indicator 11: Number of MARKs preserved as CAFs in Fiscal Year**

Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016
Buchannon Gardens	111						
North Ashton	9						
The Larkspur		76					
Marbella Apartments		14					
Arbor Heights			198				
Serrano Apartments					196		
The Spectrum						80	
<b>Total</b>	<b>120</b>	<b>90</b>	<b>198</b>	<b>0</b>	<b>196</b>	<b>80</b>	<b>0</b>

**Indicator 12: Change in supply of MARKs over the previous year**

	2010	2011	2012	2013	2014	2015	2016
MARKs at 60% AMI		-1,542	-248	-1,613	-66	283	-874
MARKs at 80% AMI		700	357	-476	1,083	-2,003	2,017

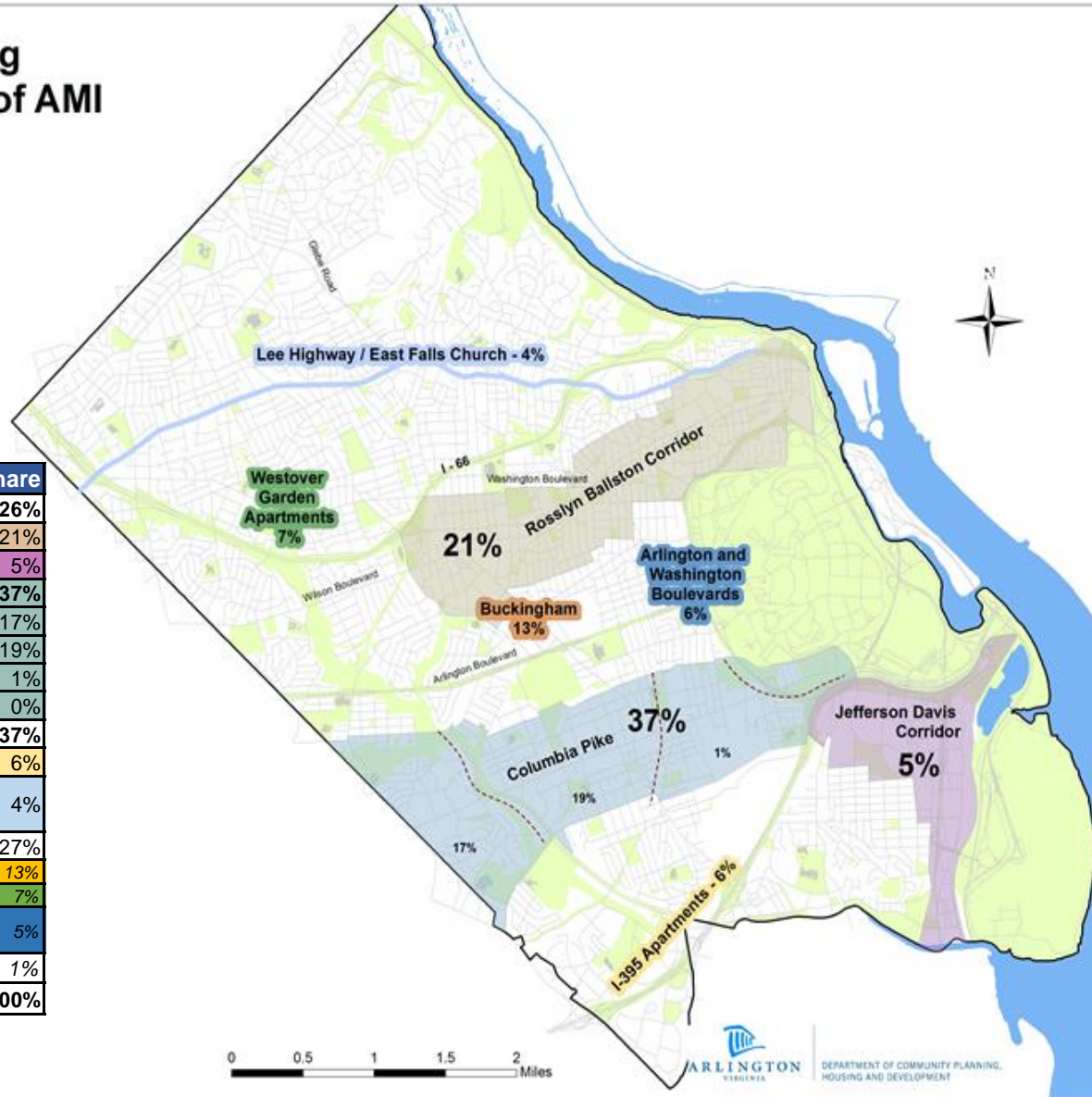
Note MARKs that have been converted to CAFs

**Indicator 13: Distribution of Affordable Housing**

**Distribution of Housing Affordable up to 60% of AMI In 2016**

Areas	Units	Share
<b>Metro Corridors</b>	<b>2,559</b>	<b>26%</b>
Rosslyn Ballston	2,073	21%
Jefferson Davis	486	5%
<b>Columbia Pike</b>	<b>3,655</b>	<b>37%</b>
Western Pike	1,624	17%
Central Pike	1,904	19%
Eastern Pike	127	1%
Foxcroft Heights	0	0%
<b>Other Areas</b>	<b>3,624</b>	<b>37%</b>
I-395	564	6%
Lee Highway/ East Falls Church	431	4%
Remainder	2,629	27%
<i>Buckingham</i>	<i>1,259</i>	<i>13%</i>
<i>Westover</i>	<i>705</i>	<i>7%</i>
<i>Arlington and Washington Blvds</i>	<i>538</i>	<i>5%</i>
<i>Other Areas</i>	<i>127</i>	<i>1%</i>
<b>Total</b>	<b>9,838</b>	<b>100%</b>

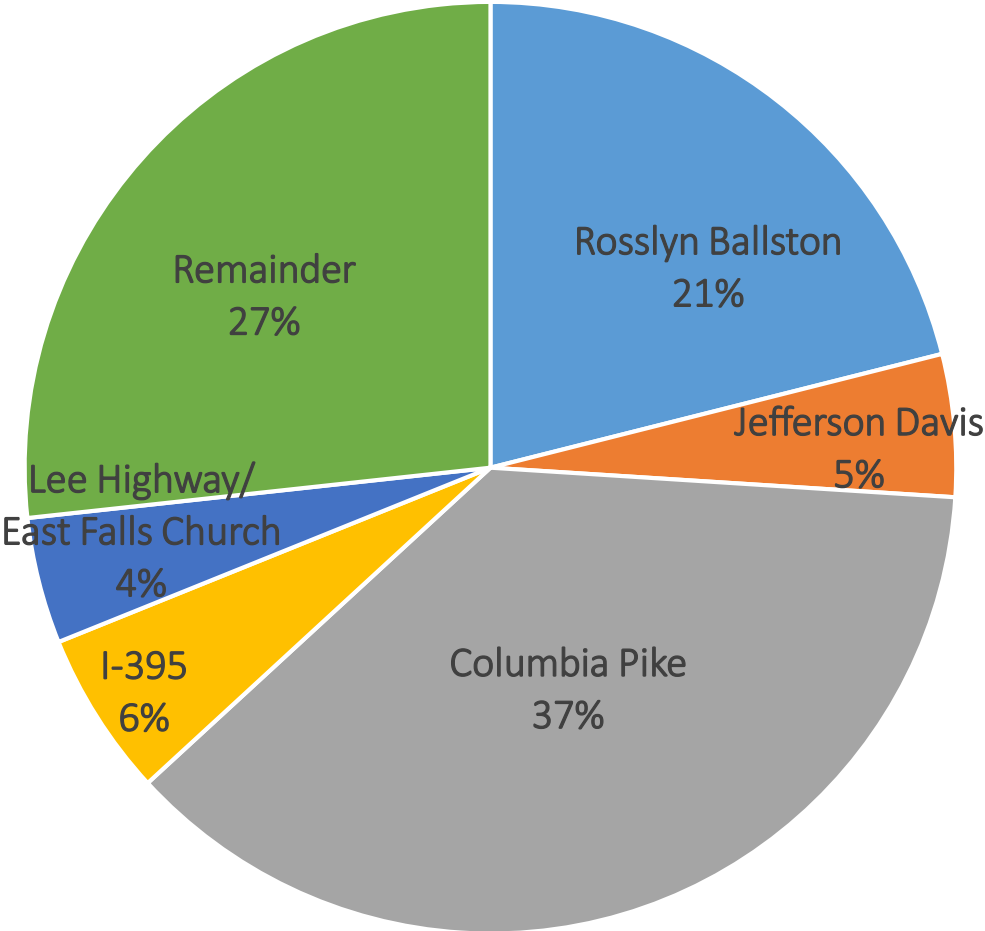
Note: Numbers may not sum due to rounding.  
Table does not include units affordable over 60% AMI.



**Geographic distribution of rental housing affordable up to 60% AMI by area**  
**Baseling year, reporting year, and forecast**

Areas	2015		FY2016				2040 Forecast	
	2015	Share	60% MARKs	CAFs up to 60%	Affordable up to 60% AMI	Share by Area	Units	Share
<b>Metro Corridors</b>	<b>2,619</b>	<b>25%</b>	<b>198</b>	<b>2,361</b>	<b>2,559</b>	<b>26%</b>	<b>7,200</b>	<b>32%</b>
Rosslyn Ballston	2,131	20%	178	1,895	2,073	21%	5,000	22%
Jefferson Davis	488	5%	20	466	486	5%	2,200	10%
<b>Columbia Pike</b>	<b>3,653</b>	<b>35%</b>	<b>1,437</b>	<b>2,218</b>	<b>3,655</b>	<b>37%</b>	<b>5,000</b>	<b>22%</b>
Western Pike	1,608	15%	16	1,608	1,624	17%	2,300	10%
Central Pike	1,809	17%	1,371	533	1,904	19%	1,400	6%
Eastern Pike	221	2%	50	77	127	1%	1,250	5%
Foxcroft Heights	15	0%	0	0	0	0%	50	0%
<b>Other Areas</b>	<b>4,139</b>	<b>40%</b>	<b>1,145</b>	<b>2,479</b>	<b>3,624</b>	<b>37%</b>	<b>10,600</b>	<b>46%</b>
I-395	640	6%	26	538	564	6%	3,000	13%
Lee Highway/ East Falls Church	554	5%	169	262	431	4%	2,500	11%
Remainder	2,945	28%	950	1,679	2,629	27%	5,100	22%
<i>Buckingham</i>	1,275	12%	28	1,231	1,259	13%	1,500	7%
<i>Westover</i>	753	7%	477	228	705	7%	700	3%
<i>Arlington and Washington Blvds</i>	786	8%	437	101	538	5%	1,400	6%
<i>Other Areas</i>	131	1%	8	119	127	1%	1,500	7%
<b>Total</b>	<b>10,411</b>	<b>100%</b>	<b>2,780</b>	<b>7,058</b>	<b>9,838</b>	<b>100%</b>	<b>22,800</b>	<b>100%</b>

Geographic Distribution of Affordable Housing by Area FY2016



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**Indicator 14: Percentage of County financed CAFs with affordability requirements of 60 years or more.**

	2010	2011	2012	2013	2014	2015	2016
Total Financed CAF units	120	211	281	26	240	309	173
CAF units with at least 60 year affordability periods (as documented at the time the restriction was imposed)	120	211	281	26	240	309	173
<b>% CAFs 60-year requirements</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Indicator 15: Average CAF affordability requirement for units financed since FY 2016**

Average affordability of Financed CAF	FY	CAF Units	Affordability term (in years)	Initial unit years	
<i>750 N Glebe</i>	2016	22	30	660	
<i>Arlington Presbyterian Church</i>	2016	173	60	10,380	
<i>Clarendon West</i>	2016	6	30	180	
<i>672 Flats</i>	2016	7	30	210	
<i>Pentagon Centre</i>	2016	11	30	330	
<b>Average Financed CAF affordability term since FY'16</b>		219		11760	<b>53.70 years</b>

**Indicator 16: Percentage of CAF units affordable at 50% AMI or less**

<b>Cumulative</b>	2010	2011	2012	2013	2014	2015	2016
CAF Total	5,938	6,233	6,525	6,578	6,885	7,254	7,463
CAF units at or below 50% AMI	1,087	1,137	1,196	1,235	1,257	1,324	1,365
<b>Percentage of CAF units affordable at 50% AMI or less</b>	<b>18%</b>	<b>18%</b>	<b>18%</b>	<b>19%</b>	<b>18%</b>	<b>18%</b>	<b>18%</b>

<b>Fiscal Year</b>	2010	2011	2012	2013	2014	2015	2016
CAFs produced in FY	132	295	292	53	307	369	219
CAF units at or below 50% AMI	11	50	59	39	22	67	41
<b>Percentage of CAF units affordable at 50% AMI or less</b>	<b>8%</b>	<b>17%</b>	<b>20%</b>	<b>74%</b>	<b>7%</b>	<b>18%</b>	<b>19%</b>





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**Indicator 20: Number of accessory dwelling units, family and caregiver suites**

	2010	2011	2012	2013	2014	2015	2016
ADUs produced in FY	1	3	2	1	1	4	2
Cumulative total	4	7	9	10	11	15	17
Family Suites produced in FY	<i>Data currently unavailable</i>						
Cumulative total							
Caregiver Suites							
Cumulative total							

**OWNERSHIP**

**Indicator 21: Number of new ownership units produced (regardless of cost)**

	2016
New ownership units produced in FY	
Cumulative count from FY 2016	

**Indicator 22: Number of new ownership units affordable below 120% AMI.**

Fiscal Year	2016
New units affordable between 100 and 120% AMI	0
New units affordable between 80% and 100% AMI	0
New units affordable below 80% AMI	0
<b>Total New units Affordable below 120% AMI</b>	<b>0</b>

Cumulative From FY 2016	
New units affordable between 100 and 120% AMI	0
New units affordable between 80% and 100% AMI	0
New units affordable below 80% AMI	0
<b>Total New units Affordable below 120% AMI</b>	<b>0</b>

**Indicator 23: Percent of new ownership units affordable below 120% AMI**

	2016
Percent of Units produced in FY affordable below 120% AMI	0
<b>Percent of Units produced since FY2016 affordable below 120% AMI</b>	<b>0</b>

**Information: Ownership Rates**

	<b>2016</b>
Ownership rate (of all housing stock)	42%
Ownership Rate of Non-Apartment Stock	76%
Single Family Detached Ownership Rate	86%
Condominium Ownership Rate	67%
Townhome Ownership Rate	78%
Duplex Ownership Rate	65%